TO: JAMES W. CULBERTSON, M.D.  
TO: JOSEPH E. JOHNSON ED.D.  
COORDINATOR  
MEMPHIS REGIONAL MEDICAL PROGRAM  
1300 MEDICAL CENTER TOWERS  
969 MADISON AVENUE  
MEMPHIS, TENNESSEE 38104  

TO: THEODA GRIFFITH  
PROGRAM DIRECTOR, RMP  
OFFICE OF THE REGIONAL HEALTH DIRECTOR  
DHEW REGION IV  
50 SEVENTH STREET, N.E. ROOM 423  
ATLANTA, GEORGIA 30323  

THIS IS TO ADVISE YOU OF THE DECISIONS RESULTING FROM REVIEW BY  
RMPs OF THE PHASE-OUT PLANS SUBMITTED ON MARCH 15 BY THE MEMPHIS  
REGIONAL MEDICAL PROGRAM. THE DECISIONS ARE AS FOLLOWS:  

1. THE TERMINATION DATE FOR THE MEMPHIS REGIONAL MEDICAL  
PROGRAM IS FEBRUARY 14, 1974. THIS IS THE DATE BEYOND  
WHICH NO RMPs FUNDS MAY BE EXPENDED.  

2. THE APPROVED DIRECT COST LEVEL IS NOW $994,140 PLUS  
APPROPRIATE INDIRECT COSTS. IN ADDITION $16,880 FROM  
GRANT-RELATED INCOME IS AUTHORIZED FOR PROJECT #5 -  
CORONARY CARE TRAINING. AN AMENDED AWARD WILL BE ISSUED  
FOR THE NEW APPROVED BUDGET PERIOD JAN. 1, 1973 THROUGH  
FEBRUARY 14, 1974.
3. FUNDS MAY BE EXPENDED AFTER 6/30/73 FOR ONLY THOSE PROGRAMMATIC ACTIVITIES LISTED BELOW:

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4. THE TWO CONTRACTS FOR EMS WITH HEALTH SYSTEMS MANAGEMENT, INC. AND MISSISSIPPI CHP "A" AGENCY MAY BE CONTINUED THROUGH THE PLANNED TERMINATION DATES. ALL OTHER ACTIVITIES NOW ONGOING, INCLUDING THOSE PREVIOUSLY CONTRACTED MUST BE TERMINATED BETWEEN NOW AND JUNE 30, 1973. THE PLAN TO TRANSFER PROGRAM STAFF TO PROJECTS 34 AND 47 IS SPECIFICALLY DISAPPROVED.

5. FUNDS MAY NOT BE REBUDGETED INTO PROGRAM STAFF PERSONNEL. EXPENDITURES FOR EQUIPMENT, CONSULTANTS, TRAVEL, AND MEETINGS SHOULD BE KEPT AT A MINIMUM.
6. IN SUMMARY, THE ABOVE FUNDING LEVEL WAS DERIVED TO
  PROVIDE SUPPORT BEYOND JUNE 30 FOR THE PROJECTS AND
  ACTIVITIES LISTED ABOVE AND FOR PROGRAM STAFF NEEDED TO
  MONITOR PROJECT ACTIVITY AND TO ASSURE COMPLIANCE WITH
  CLOSE-OUT REQUIREMENTS BY FEBRUARY 14, 1974.

  THE ABOVE INFORMATION IS NOT INTENDED TO BE AN ALL-INCLUSIVE
  RESPONSE TO YOUR PROPOSED PLANS FOR EQUIPMENT DISPOSAL,
  RECORDS RETENTION, USE OF GRANT-RELATED INCOME, ETC. RATHER,
  IT REPRESENTS OUR JUDGMENT ABOUT THE BASIC DECISIONS NEEDED
  TO ENABLE YOU TO INITIATE PHASE-OUT OPERATIONS AND
  NEGOTIATIONS.

  WE EXPECT THAT YOU WILL HAVE QUESTIONS AND WE URGED YOU TO
  CALL THE GRANTS MANAGEMENT BRANCH (301/443-1800) FOR
  ASSISTANCE AS NEEDED. THE GRANTS MANAGEMENT STAFF WILL ALSO
  BE CONTACTING YOU REGARDING SPECIFIC DETAILS ON THE PHASE-
  OUT OF YOUR PROGRAM AND THE FORMS TO BE PREPARED TO SUPPORT
  THE AMENDED AWARD NOTICE.

HAROLD MARGULIES, M.D.
DIRECTOR
REGIONAL MEDICAL PROGRAMS